



रत्नागिरी जिल्हा खनिज प्रतिष्ठान

वार्षिक अहवाल

सन २०२२-२०२३



प्रस्तावना

खाण व खनिजे (विकासन व विनियमन) अधिनियम १९५७ च्या कलम ९ (ब) उपकलम १ च्या तरतूदीनुसार राज्य शासनाद्वारे प्रत्येक जिल्ह्याकरिता खनिज बाधीत क्षेत्राचा विकास करण्याकरिता खनिज विकास प्रतिष्ठान स्थापन करण्याचे अधिसूचित करेल अशी तरतूद आहे.

केंद्र शासनाने प्रस्तुत विषयी निर्णय घेऊन देशातील सर्व राज्यामधील खनिज विकास प्रतिष्ठानमार्फत खनिज बाधीत क्षेत्राचा विकास करणे साठी एकवाक्यता रहावी व अशा कार्यक्रमांमध्ये सामाजिक विकास व मूलभूत गरजा तथील लोकसंख्या व बाधीत क्षेत्राच्या स्थानिक गरजा लक्षात घेऊन प्रधानमंत्री खनिज क्षेत्र कल्याण योजना, जिल्हा खनिज प्रतिष्ठान निधीमधून राबविण्याबाबत मार्गदर्शक सूचना संदर्भाधीन दि.१६.९.२०१५ च्या पत्रान्वये सर्व राज्यांना निर्देश दिले आहेत. तसेच प्रस्तुत सूचना खाण व(विकासन व विनियमन) अधिनियम १९५७ च्या कलम २० (अ) च्या तरतूदनुसार राष्ट्रीयहीत लक्षात घेऊन केंद्र शासनाने राज्य शासनास प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजना राबविणे व त्यानुषंगाने मार्गदर्शक सूचना जिल्हा, खनिज प्रतिष्ठानच्या नियमावलीमध्ये अंतर्भूत करण्याच्या सूचना दिल्या आहेत. त्या अनुषंगाने रत्नागिरी जिल्ह्यामध्ये जिल्हा खनिज प्रतिष्ठानची स्थापना करणेत येऊन अंशदान जमा करणेची कार्यवाही सुरु करणेत आली आहे.

प्रधान मंत्री खनिज क्षेत्र कल्याण योजनेचे उद्दिष्ट

प्रधान मंत्री खनिज क्षेत्र कल्याण योजना संबंधित जिल्ह्याच्या खनिज प्रतिष्ठान निधीमधून राबविण्यात येते. प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजनाच सर्वसाधारण उद्दिष्ट खालील प्रमाणे आहेत:-

- अ) खनिज बाधित क्षेत्राचा विकास व कल्याण करण्यासाठी विविध प्रकल्प कार्यक्रम राबविणे, व सदर कार्यक्रम/प्रकल्प केंद्र/राज्य शासनाच्या अस्तीवातील चालू कार्यक्रम व योजनांना सहाय्यभूत पूरक रहातील याची खात्री करणे.
- ब) जिल्ह्यात खनिकर्म करताना व त्यानंतर झालेल्या कृतीमूळे तेथील जनतेवर झालेले पर्यावरण, आरोग्य व सामाजिक व आर्थिक परिस्थितीवरील आघात/ परिणाम कमी करणे व त्यावर उपाययोजना करणे.
- क) खाण बाधित क्षेत्रातील व्यक्तींना दिर्घ मुदतीचे शाश्वत उपजिविकेचे साधन उपलब्ध करून देणे.

रत्नागिरी जिल्हा खनिज प्रतिष्ठांन व्याप्ती

- १) रत्नागिरी जिल्हा खनिज प्रतिष्ठान अंतर्गत येणाऱ्या प्रधानमंत्री खनिज क्षेत्र कल्याण योजनेची व्याप्ती संपूर्ण रत्नागिरी जिल्ह्याकरीता असेल.
- २) यामध्ये रत्नागिरी जिल्ह्यातील सर्व प्रत्यक्ष व अप्रत्यक्ष खाण बाधित क्षेत्राचा समावेश होतो.

रत्नागिरी जिल्हयाची भौगोलिक परिस्थिती

रत्नागिरी जिल्हा महाराष्ट्र राज्यातील जिल्हा असून त्यांचे मुख्यालय, रत्नागिरी येथे स्थित आहे रत्नागिरी जिल्हा कोकण किनारपट्टीस लागून असून जिल्हयाच्या उत्तरेस रायगड, पूर्वेस कोल्हापुर, दक्षिणेस सिंधुदुर्ग व पश्चिमेस अरबी समुद्र आहे. जिल्हयाचे एकूण क्षेत्रफळ 8208 चौ.कि.मी. इतके आहेत. जिल्हयामध्ये सावित्री, जोग, वाशिष्ठी, शास्त्री, काजळी व अर्जुना या प्रमुख नदया आहेत.

अ. रत्नागिरी जिल्हयाची प्रशासकिय रचना

नगरपरिषद	4	नगर पंचायत	5
उपविभाग	5	तहसिल	9
ग्रामपंचायत	848	गावाची संख्या	1537
मंडळ	88	सजा	502

ब. रत्नागिरी जिल्हयातील खनिज संपत्ती

रत्नागिरी जिल्हयामध्ये खालीलप्रमाणे गौणखनिजाच्या व प्रमुख खनिजाचा आढळ होतो.

गौणखनिज:-

1) काळादगड 2) जांभादगड 3) माती 4) मुरुम 5) साधी वाळू 6) सिलिका सॅण्ड

प्रमुख खनिज:-

1) बॉक्साईट 2) इल्मेनाईट

नियामक परिषद व व्यवस्थापकीय समितीच्या सदस्यांची नावे व पदनाम.

नियामक परिषद

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मा.श्री. सुनील तटकरे (मा. लोससभा सदस्य रायगड - रत्नागिरी)	सदस्य
3.	मा. श्री विनायक भा. राऊत (मा. लोससभा सदस्य रत्नागिरी - सिंधुदुर्ग)	सदस्य
4.	मा. श्री. उदय सामंत (मा.विधानसभा सदस्य,रत्नागिरी)	सदस्य
5.	मा.श्री.भास्कर जाधव (मा.विधानसभा सदस्य,गुहागर)	सदस्य
6.	मा. श्री. शेखर गोंविंदराव निकम (मा.विधानसभा सदस्य चिपळूण, संगमेश्वर)	सदस्य
7	मा. श्री. राजन साळवी (मा.विधानसभा सदस्य राजापूर लांजा)	सदस्य
8.	मा. श्री. योगेश साळवी (मा.विधानसभा सदस्य दापोली)	सदस्य
9.	मुख्य 'कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	सदस्य
10	नगरपालिका / नगरपरिषद यांचे हद्दीत खाणबाधित क्षेत्र असल्यास सदर स्थानिक स्वराज्य संस्थेचे प्रशासकीय प्रमुख	पदसिध्द सदस्य

11.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
12.	प्रकल्प अधिकारी आदिवासी, विकास कल्याण पेण	पदसिध्द सदस्य
13.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
14.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
15.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
16.	महाव्यवस्थापक, जिल्हा उदयोग केंद्र रत्नागिरी	पदसिध्द सदस्य
17.	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

व्यवस्थापकीय समिती

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मुख्य कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
3.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
4.	प्रकल्प अधिकारी आदिवासी, विकास कल्याण पेण	पदसिध्द सदस्य
5.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
6.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
7.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
8.	व्यवस्थापक, जिल्हा उद्योग केंद्र रत्नागिरी	पदसिध्द सदस्य
9.	महाराष्ट्र प्रदूषण नियंत्रण महामंडळ यांचेकडील अधिकारी	पदसिध्द सदस्य
10	जिल्ह्यातील खाणपट्टाधारकांपैकी एक प्रतिनिधी	सदस्य
11	जिल्ह्यातील सेवाभावी संस्थेचा एक प्रतिनिधी	सदस्य
12	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

आर्थिक वर्षात मंजूर कामांची स्थिती

सन 2022-2023 या आर्थिक वर्षात मंजूर कामांचा तपशिल

अ.क्र.	योजना	मंजूर कामांचा तपशिल		रदद / स्थगित कामांचा तपशिल	
		कामांची संख्या	मंजूर निधी	कामांची संख्या	निधी
1	पाणी पुरवठा	-	-	-	-
2	आरोग्य	-	-	-	-
3	शिक्षण	-	-	-	-
4	महिला व बाल कलयाण	-	-	-	-
5	पर्यावरण	-	-	-	-
6	रस्ते	-	-	-	-
7	प्रशासकिय खर्च	-	-	-	-
	एकुण	-	-	-	-

Ratnagiri, District Mineral Foundation
Annual Report
Year 2022-23

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Preamble

According to the provisions of Section 9 (b) of the Mines and Minerals (Development and Regulation) Act, 1957, the State Government shall notify the establishment of a Mineral Development Foundation for each district for the development of mineral affected areas.

The central government should take a decision on the matter and there should be unanimity for the development of mineral affected areas through mineral development institutes in all the states of the country and in such a program, social development and basic needs of the population and the local needs of affected areas should be taken into consideration and guidelines for implementation of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), District Mineral Foundation Fund. Reference dt. By letter dated 16.9.2015, all the States have been directed to implement the Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), presented by the Central Government to the State Governments in accordance with the provisions of Section 20 (a) of the Mines (Development and Regulation) Act, 1957and guidelines accordingly. Instructions have been given to incorporate the instructions in the regulations of the District.

Objective of Pradhan Mantri Khanij khetra Kanlyan Yojana (PMKKKY).

Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), is implemented from the Mineral Foundation Fund of the respective district. The general objectives of the proposed Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), are as follows:-

- a) To implement various project programs for the development and welfare of mineral affected areas, and to ensure that the said programmes/ projects are complementary to the ongoing programs and schemes of the Central/ State Government.
- b) To reduce the impact/ effect on the environment, health and social and economic conditions of the people due to mining activities in the district and subsequent actions and to take measures thereon.
- c) To provide long- term sustainable means of livelihood to the people in the mine- affected areas.

Scope of Ratnagiri Distric Minral Foundation

- 1) Scope of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), under Ratnagiri District Mineral Foundation It will be for entire Ratnagiri district.
- 2) Includes all direct and indirect mining affected areas of Ratnagiri district.

Geographical setup of Ratnagiri district

Ratnagiri District is a district in the state of Maharashtra and its headquarters is located at Ratnagiri. Ratnagiri District is located on the Konkan Coastline and the district is surrounded by Kolhapur in the north, Raigad in the east, Sindhudurg in the south and the Arabian Sea in the west. The total area of the district is 8208 sq. km. There are so many. The major rivers in the district are as Savitri, Jog, Vashishti, Shastri, Kajli, and Arjuna.

Administrative Setup of Ratnagiri District

Municipalities	04	Nagar Panchayat	05
Sub-Division	05	No. of Tahsil	09
Gram Panchayats	848	No of Villages :	1537
Circle Office	88	Talathi Office	502

Mineral wealth of the district

Minor and major minerals are found in Ratnagiri district as follows.

Minor Minerals:-

1. Black Stone 2. laterite 3. Clay. 4. Pimple 5. Ordinary Sand 6. Silica sand

Major mineral –

1. Bauxite 2. limenite

Name and designation of members of Governing council and Management committee during year.

Governing council-

Sr. No.	Official Designation	Designation
1	District Collector	Chairman
2	Hon. Shri. Sunil Tatkare (Hon. Member Of Parliament (Lok Sabha) Raigad-Ratnagiri)	Member
3	Hon. Shri. Vinayak Raut (Hon. Member Of Parliament (Lok Sabha) Ratnagiri – Sidhudurg)	Member
4	Hon. Shri. Uday Samant (Hon. Member of Assembly)	Member
5	Hon. Shri. Bhaskar Jadhav (Hon. Member of Assembly)	Member
6	Hon. Shri. Shekhar Govindrao Nikam (Hon. Member of Assembly)	Member
7	Hon. Shri. Rajan Salvi (Hon. Member of Assembly)	Member
8	Hon. Shri. Yogesh Kadam (Hon. Member of Assembly)	Member
9	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
10	Administration Officer of the Municipal Corporation or Municipal Council, if the mine affected areas are within the limits of municipal Corporation or Municipal Council.	Ex-Officio Member
11	District Vocational Training Officer	Ex-Officio Member
12	District Tribal Welfare Officer	Ex-Officio Member
13	District Health Officer	Ex-Officio Member
14	Executive Engineer, Zilla Parishad	Ex-Officio Member
15	District Woman and Child Development Officer	Ex-Officio Member

16	General Manager, District Industries Centre (DIC)	Ex-Officio Member
17	District Mining Officer	Member Secretary

Management committee-

Sr. No.	Official Designation	Committee Designation
1	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	District Vocational Training Officer	Ex-Officio Member
4	District Tribal Welfare Officer	Ex-Officio Member
5	District Health Officer	Ex-Officio Member
6	Executive Engineer, Zilla Parishad	Ex-Officio Member
7	District Woman and Child Development Officer	Ex-Officio Member
8	General Manager, District Industries Centre (DIC)	Ex-Officio Member
9	Officer of Maharashtra Pollution Control Board	Ex-Officio Member
10	One representative Of Mine Operating Agency or Mine Lessee in the District	Member
11	One representative of Mine Operating Agency or Mine Lessee in the District	Member
12	District Mining Officer	Member Secretary

Sanctioned work in 2022-2023 year.

Sr. No.	Sector	Sanctioned work		Stayed work	
		Nos.	Amount	Nos.	Amount
1	Water supply	-	-	-	-
2	Health	-	-	-	-
3	Education	-	-	-	-
4	Women and Child welfare	-	-	-	-
5	Environment	-	-	-	-
6	Physical infrastructure	-	-	-	-
	Total	-	-	-	-

RATNAGIRI DISTRICT MINERAL FOUNDATION

Ratnagiri Colloectorate Office, Ratnagiri

AUDIT REPORT

FOR THE YEAR 2022-23

ENDING ON 31st MARCH 2023

Auditors

Sachin L Tendulkar & Co
Chartered Accountants

Office: 691-Y, "Laxmi Niwas",
Narahar Vasahat, Shivajinagar,
Ratnagiri-415 639
Tel. Office: (02352) 221804/355293
Office Cell: 7588862134

**SACHIN L TENDULKAR & CO.**

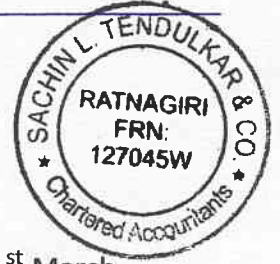
Chartered Accountants

Office: 691-Y, "Laxmi Niwas", Narhar Vasahat, Shivajinagar,
Ratnagiri - 415 639

☎ : (02352) 221804, 355293

Cell : 7588862134, 9422547522

e - mail: sltendulkar@hotmail.com.

RATNAGIRI DISTRICT MINERAL FOUNDATION**AUDIT CERTIFICATE**

It is certified that we have audited the annual Balance Sheet and accounts as on 31st March 2023 and Receipt and Payment and Income and Expenditure Accounts for the year ending on that date of Ratnagiri District Mineral Foundation for Mining branch of Collector office, Ratnagiri, from the books of accounts, records and other documents produced to us by the Ratnagiri District Mining office and the executing agencies.

In our opinion and to the best of our knowledge and according to the explanations given to us and subject to our observations as detailed below we report that:-

- a. The Balance Sheet read together with notes thereon gives a true and correct view of the state and affairs of the District Mining Funds as on 31st March 2023.
- b. The Income and Expenditure Accounts give a true and correct view of the deficit of funds over Income of ₹ 43,14,578.90 for the year ending 31st March 2023.
- c. The Receipt and Payment Accounts give a true and correct view of the transactions of the Scheme for the year ending 31st March 2023.
- d. Not more than one Bank Account is operated for the scheme.
- e. No funds are kept in the form of Fixed Deposits.
- f. Interest accrued in Saving Bank Account has been taken as receipt for use on the District Mining Funds Trust Scheme.
- g. Bank Reconciliation Statement is not prepared regularly every month.
- h. Cash Book is not being properly maintained.
- i. Expenditure shown in the Income and Expenditure Account is properly reflected as per the given information.
- j. There is no case of diversion of funds.

:2:

k. The following Reports certified by the Competent Authority of the District Administration form part of the Audit Certificate :

(i) Physical and Financial Progress Report for the year ending 31st March 2023.

(ii) Cumulative Physical & Financial Progress Report up to 31st March 2023 (In case of DMF Scheme, DMOs right from the inception for the period of individual tenure).

(iii) Physical & Financial Details of works in Scheduled Caste/ Scheduled Tribe areas up to 31st March 2023.

Name of Work	Priority	No. of Sanctioned Works	Sanctioned Fund
	Nil	Nil	Nil
Total	Nil	Nil	Nil

Sub Total of High Priority			Nil
Sub Total of Low Priority			Nil

(iv) DMF Funds Utilization Certificate

- l. There is no audit objection in so far as the said accounts audited by us, Subject to annexure attached here with.
- m. All works undertaken under the scheme by all Trusts/ Societies receiving funds under the DMF scheme in the year ending 31st March 2023 have been audited and found to be in order.

Place : RATNAGIRI
Date : 06/03/2025

For SACHIN L. TENDULKAR & CO
Chartered Accountants




Sachin L. Tendulkar

Membership No. 122318
CAG Empanelment No. WR 2873
UDIN-25122318BMLZBP2343

ANNEXURE TO AUDIT REPORT

- 1.Utilization Certificate are received from respective department and kept on record.
- 2.Opening Balances are taken from previous Audit Report.
- 3.Bank Balance Reconciliation is not done on monthly basis by Implementing agencies.
- 4.Bank / Fund Balance confirmation Certificates are not obtained from Implementing Agencies.
5. During the course of audit, it is observed that amount of ₹ 10,000/- was paid excess to one party while making total payment of DMF refund. This amount is fully recovered during the course of audit by District Mining Office, Ratnagiri.

Place : RATNAGIRI
Date : 06/03/2025



For SACHIN L. TENDULKAR & CO
Chartered Accountants

A handwritten signature in blue ink, appearing to read "Sachin L. Tendulkar".

Sachin L. Tendulkar
Membership No. 122318
CAG Empanelment No. WR 2873
UDIN-25122318BMLZBP2343

RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Balance Sheet
As on 31st March 2023

Liabilities	Amount (₹)	Amount (₹)	Assets	Amount (₹)	Amount (₹)
District Mining Fund			Fixed Assets		NIL
Opening Balances	113563184.68				
Less : Current year Deficit	4314578.90	109248605.78	Investments		NIL
			Current Assets & Advances		
			Balance with Bank	109238605.78	
			SBI A/c No. 6635		
			Receivable from Contractor	10000.00	109248605.78
Total (₹)		109248605.78	Total (₹)		109248605.78

Place: RATNAGIRI
Date : 06/03/2025

As per our Report of Even Date

For SACHIN L. TENDULKAR & CO.
Chartered Accountants


Sachin L. Tendulkar
Membership No. 122318


Collector, Ratnagiri

UDIN:25122318BMLZBP2343



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Income & Expenditure Account
For F.Y. 2022-23 , Ending on 31st March 2023

Expenditure	Amount (₹)	Amount (₹)	Income	Amount (₹)	Amount (₹)
To Expenditure by Agencies		9104251.00	By DMF Received		52871883.60
To Bank Charges		6696.50	By Bank SB Interest		3283411.00
To Office Administration Expenses		564602.00			
To Audit Fees		123900.00			
To DMF Refunded		50670424.00			
			By Excess of Expenditure over Income carried over to Balance sheet		4314578.90
Total (₹)		60469873.50	Total (₹)		60469873.50

Place: RATNAGIRI
Date : 06/03/2025

As per our Report of Even Date

For SACHIN L. TENDULKAR & CO.
Chartered Accountants

Sachin L. Tendulkar
Membership No. 122318

Collector, Ratnagiri

UDIN:25122318BMLZBP2343



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

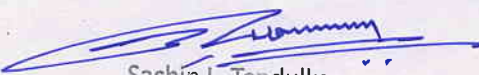
Receipt & Payment Account
For F.Y. 2022-23 , Ending on 31st March 2023

Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
<u>To Opening Balance</u>			<u>By Fund Transferred to Agencies</u>		
States Bank of India A/c No. 6635	113563184.68	113563184.68	CEO Zilla Parishad, Ratnagiri	9104251.00	9104251.00
<u>To DMF Received</u>			<u>By Office Administration Expenses DMO</u>		
In Saving Bank Account		52871883.60	Advertiesment Expenses	564602.00	564602.00
<u>To Bank SB Interest Received</u>		3283411.00	<u>By Bank Charges</u>		6696.50
			<u>By Audit Fees</u>		123900.00
			<u>By DMF Refunded</u>		50680424.00
			<u>By Closing Balance</u>		
			States Bank of India A/c No. 6635	109238605.78	109238605.78
Total (₹)		169718479.28	Total (₹)		169718479.28

Place: RATNAGIRI
Date : 06/03/2025

As per our Report of Even Date

For SACHIN L. TENDULKAR & CO.
Chartered Accountants



Sachin L. Tendulkar
Membership No. 122318

UDIN:25122318BMLZBP2343


Collector, Ratnagiri





रत्नागिरी जिल्हा खनिज प्रतिष्ठान

वार्षिक अहवाल

सन २०२३-२०२४



प्रस्तावना

खाण व खनिजे (विकासन व विनियमन) अधिनियम १९५७ च्या कलम ९ (ब) उपकलम १ च्या तरतूदीनुसार राज्य शासनाद्वारे प्रत्येक जिल्ह्याकरिता खनिज बाधीत क्षेत्राचा विकास करण्याकरिता खनिज विकास प्रतिष्ठान स्थापन करण्याचे अधिसूचित करेल अशी तरतूद आहे.

केंद्र शासनाने प्रस्तुत विषयी निर्णय घेऊन देशातील सर्व राज्यामधील खनिज विकास प्रतिष्ठानमार्फत खनिज बाधीत क्षेत्राचा विकास करणे साठी एकवाक्यता रहावी व अशा कार्यक्रमांमध्ये सामाजिक विकास व मूलभूत गरजा तथील लोकसंख्या व बाधीत क्षेत्राच्या स्थानिक गरजा लक्षात घेऊन प्रधानमंत्री खनिज क्षेत्र कल्याण योजना, जिल्हा खनिज प्रतिष्ठान निधीमधून राबविण्याबाबत मार्गदर्शक सूचना संदर्भाधीन दि.१६.९.२०१५ च्या पत्रान्वये सर्व राज्यांना निर्देश दिले आहेत. तसेच प्रस्तुत सूचना खाण व(विकासन व विनियमन) अधिनियम १९५७ च्या कलम २० (अ) च्या तरतूदनुसार राष्ट्रीयहीत लक्षात घेऊन केंद्र शासनाने राज्य शासनास प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजना राबविणे व त्यानुषंगाने मार्गदर्शक सूचना जिल्हा, खनिज प्रतिष्ठानच्या नियमावलीमध्ये अंतर्भूत करण्याच्या सूचना दिल्या आहेत. त्या अनुषंगाने रत्नागिरी जिल्ह्यामध्ये जिल्हा खनिज प्रतिष्ठानची स्थापना करणेत येऊन अंशदान जमा करणेची कार्यवाही सुरु करणेत आली आहे.

प्रधान मंत्री खनिज क्षेत्र कल्याण योजनेचे उद्दिष्ट

प्रधान मंत्री खनिज क्षेत्र कल्याण योजना संबंधित जिल्ह्याच्या खनिज प्रतिष्ठान निधीमधून राबविण्यात येते. प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजनाच सर्वसाधारण उद्दिष्ट खालील प्रमाणे आहेत:-

- अ) खनिज बाधित क्षेत्राचा विकास व कल्याण करण्यासाठी विविध प्रकल्प कार्यक्रम राबविणे, व सदर कार्यक्रम/प्रकल्प केंद्र/राज्य शासनाच्या अस्तीवातील चालू कार्यक्रम व योजनांना सहाय्यभूत पूरक रहातील याची खात्री करणे.
- ब) जिल्ह्यात खनिकर्म करताना व त्यानंतर झालेल्या कृतीमूळे तेथील जनतेवर झालेले पर्यावरण, आरोग्य व सामाजिक व आर्थिक परिस्थितीवरील आघात/ परिणाम कमी करणे व त्यावर उपाययोजना करणे.
- क) खाण बाधित क्षेत्रातील व्यक्तींना दिर्घ मुदतीचे शाश्वत उपजिविकेचे साधन उपलब्ध करून देणे.

रत्नागिरी जिल्हा खनिज प्रतिष्ठान व्याप्ती

- १) रत्नागिरी जिल्हा खनिज प्रतिष्ठान अंतर्गत येणाऱ्या प्रधानमंत्री खनिज क्षेत्र कल्याण योजनेची व्याप्ती संपूर्ण रत्नागिरी जिल्ह्याकरीता असेल.
- २) यामध्ये रत्नागिरी जिल्ह्यातील सर्व प्रत्यक्ष व अप्रत्यक्ष खाण बाधित क्षेत्राचा समावेश होतो.

रत्नागिरी जिल्हयाची भौगोलिक परिस्थिती

रत्नागिरी जिल्हा महाराष्ट्र राज्यातील जिल्हा असून त्यांचे मुख्यालय, रत्नागिरी येथे स्थित आहे. रत्नागिरी जिल्हा कोकण किनारपट्टीस लागून असून जिल्हयाच्या उत्तरेस रायगड, पूर्वेस कोल्हापुर, दक्षिणेस सिंधुदुर्ग व पश्चिमेस अरबी समुद्र आहे. जिल्हयाचे एकूण क्षेत्रफळ 8208 चौ.कि.मी. इतके आहेत. जिल्हयामध्ये सावित्री, जोग, वाशिष्ठी, शास्त्री, काजळी व अर्जुना या प्रमुख नद्या आहेत.

अ. रत्नागिरी जिल्हयाची प्रशासकिय रचना

नगरपरिषद	4	नगर पंचायत	5
उपविभाग	5	तहसिल	9
ग्रामपंचायत	848	गावाची संख्या	1537
मंडळ	88	सजा	502

ब. रत्नागिरी जिल्हयातील खनिज संपत्ती

रत्नागिरी जिल्हयामध्ये खालीलप्रमाणे गौणखनिजाच्या व प्रमुख खनिजाचा आढळ होतो.

गौणखनिज:-

1) काळादगड 2) जांभादगड 3) माती 4) मुरुम 5) साधी वाळू 6) सिलिका सॅण्ड

प्रमुख खनिज:-

1) बॉक्साईट 2) इल्मेनाईट

नियामक परिषद व व्यवस्थापकीय समितीच्या सदस्यांची नावे व पदनाम.

नियामक परिषद

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मा.श्री. सुनील तटकरे (मा. लोससभा सदस्य रायगड - रत्नागिरी)	सदस्य
3.	मा. श्री विनायक भा. राऊत (मा. लोससभा सदस्य रत्नागिरी - सिंधुदुर्ग)	सदस्य
4.	मा. श्री. उदय सामंत (मा.विधानसभा सदस्य,रत्नागिरी)	सदस्य
5.	मा.श्री.भास्कर जाधव (मा.विधानसभा सदस्य,गुहागर)	सदस्य
6.	मा. श्री. शेखर गोंविंदराव निकम (मा.विधानसभा सदस्य चिपळूण, संगमेश्वर)	सदस्य
7	मा. श्री. राजन साळवी (मा.विधानसभा सदस्य राजापूर लांजा)	सदस्य
8.	मा. श्री. योगेश साळवी (मा.विधानसभा सदस्य दापोली)	सदस्य
9.	मुख्य 'कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	सदस्य
10	नगरपालिका / नगरपरिषद यांचे हद्दीत खाणबाधि त क्षेत्र असल्यास सदर स्थानिक स्वराज्य संस्थेचे प्रशासकीय प्रमुख	पदसिध्द सदस्य

11.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
12.	प्रकल्प अधिकारी आदिवासी, विकास कल्याण पेण	पदसिध्द सदस्य
13.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
14.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
15.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
16.	महाव्यवस्थापक, जिल्हा उदयोग केंद्र रत्नागिरी	पदसिध्द सदस्य
17.	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

व्यवस्थापकीय समिती

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मुख्य कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
3.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
4.	प्रकल्प अधिकारी आदिवासी, विकास कल्याण पेण	पदसिध्द सदस्य
5.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
6.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
7.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
8.	व्यवस्थापक, जिल्हा उद्योग केंद्र रत्नागिरी	पदसिध्द सदस्य
9.	महाराष्ट्र प्रदूषण नियंत्रण महामंडळ यांचेकडील अधिकारी	पदसिध्द सदस्य
10	जिल्ह्यातील खाणपट्टाधारकांपैकी एक प्रतिनिधी	सदस्य
11	जिल्ह्यातील सेवाभावी संस्थेचा एक प्रतिनिधी	सदस्य
12	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

आर्थिक वर्षात मंजूर कामांची स्थिती

सन 2023-2024 या आर्थिक वर्षात मंजूर कामांचा तपशिल

अ.क्र.	योजना	मंजूर कामांचा तपशिल		रदद / स्थगित कामांचा तपशिल	
		कामांची संख्या	मंजूर निधी	कामांची संख्या	निधी
1	पाणी पुरवठा	-	-	-	-
2	आरोग्य	-	-	-	-
3	शिक्षण	-	-	-	-
4	महिला व बाल कलयाण	-	-	-	-
5	पर्यावरण	-	-	-	-
6	रस्ते	-	-	-	-
7	प्रशासकिय खर्च	-	-	-	-
	एकुण	-	-	-	-

Ratnagiri, District Mineral Foundation
Annual Report
Year 2023-24

Index

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Preamble

According to the provisions of Section 9 (b) of the Mines and Minerals (Development and Regulation) Act, 1957, the State Government shall notify the establishment of a Mineral Development Foundation for each district for the development of mineral affected areas.

The central government should take a decision on the matter and there should be unanimity for the development of mineral affected areas through mineral development institutes in all the states of the country and in such a program, social development and basic needs of the population and the local needs of affected areas should be taken into consideration and guidelines for implementation of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), District Mineral Foundation Fund. Reference dt. By letter dated 16.9.2015, all the States have been directed to implement the Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), presented by the Central Government to the State Governments in accordance with the provisions of Section 20 (a) of the Mines (Development and Regulation) Act, 1957and guidelines accordingly. Instructions have been given to incorporate the instructions in the regulations of the District.

Objective of Pradhan Mantri Khanij khetra Kanlyan Yojana (PMKKKY).

Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), is implemented from the Mineral Foundation Fund of the respective district. The general objectives of the proposed Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), are as follows:-

- a) To implement various project programs for the development and welfare of mineral affected areas, and to ensure that the said programmes/ projects are complementary to the ongoing programs and schemes of the Central/ State Government.
- b) To reduce the impact/ effect on the environment, health and social and economic conditions of the people due to mining activities in the district and subsequent actions and to take measures thereon.
- c) To provide long- term sustainable means of livelihood to the people in the mine- affected areas.

Scope of Ratnagiri Distric Minral Foundation

- 1) Scope of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), under Ratnagiri District Mineral Foundation It will be for entire Ratnagiri district.
- 2) Includes all direct and indirect mining affected areas of Ratnagiri district.

Geographical setup of Ratnagiri district

Ratnagiri District is a district in the state of Maharashtra and its headquarters is located at Ratnagiri. Ratnagiri District is located on the Konkan Coastline and the district is surrounded by Kolhapur in the north, Raigad in the east, Sindhudurg in the south and the Arabian Sea in the west. The total area of the district is 8208 sq. km. There are so many. The major rivers in the district are as Savitri, Jog, Vashishti, Shastri, Kajli, and Arjuna.

Administrative Setup of Ratnagiri District

Municipalities	04	Nagar Panchayat	05
Sub-Division	05	No. of Tahsil	09
Gram Panchayats	848	No of Villages :	1537
Circle Office	88	Talathi Office	502

Mineral wealth of the district

Minor and major minerals are found in Ratnagiri district as follows.

Minor Minerals:-

1. Black Stone 2. laterite 3. Clay. 4. Pimple 5. Ordinary Sand 6. Silica sand

Major mineral –

1. Bauxite 2. limenite

Name and designation of members of Governing council and Management committee during year.

Governing council-

Sr. No.	Official Designation	Designation
1	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	Administration Officer of the Municipal Corporation or Municipal Council, if the mine affected areas are within the limits of municipal Corporation or Municipal Council.	Ex-Officio Member
4	District Vocational Training Officer	Ex-Officio Member
5	District Tribal Welfare Officer	Ex-Officio Member
6	District Health Officer	Ex-Officio Member
7	Executive Engineer, Zilla Parishad	Ex-Officio Member
8	District Woman and Child Development Officer	Ex-Officio Member
9	General Manager, District Industries Centre (DIC)	Ex-Officio Member
10	District Mining Officer	Member Secretary

Management committee-

Sr. No.	Official Designation	Committee Designation
1.	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	District Vocational Training Officer	Ex-Officio Member
4	District Tribal Welfare Officer	Ex-Officio Member
5	District Health Officer	Ex-Officio Member
6	Executive Engineer, Zilla Parishad	Ex-Officio Member
7	District Woman and Child Development Officer	Ex-Officio Member
8	General Manager, District Industries Centre (DIC)	Ex-Officio Member
9	One representative of Pollution Control Board	Ex-Officio Member
10	District Mining Officer	Member Secretary

Sanctioned work in 2024-2025 year.

Sr. No.	Sector	Sanctioned work		Stayed work	
		Nos.	Amount	Nos.	Amount
1	Water supply	-	-	-	-
2	Health	-	-	-	-
3	Education	-	-	-	-
4	Women and Child welfare	-	-	-	-
5	Environment	-	-	-	-
6	Physical infrastructure	-	-	-	-
	Total	-	-	-	-

RATNAGIRI DISTRICT MINERAL FOUNDATION

Ratnagiri Colloectorate Office, Ratnagiri

AUDIT REPORT

FOR THE YEAR 2023-24

ENDING ON 31st MARCH 2024

Auditors

Sachin L Tendulkar & Co
Chartered Accountants

Office: 691-Y, "Laxmi Niwas",
Narahar Vasahat, Shivajinagar,
Ratnagiri-415 639
Tel. Office: (02352) 221804/355293
Office Cell: 7588862134

**SACHIN L TENDULKAR & CO.**

Chartered Accountants

Office: 691-Y, "Laxmi Niwas", Narhar Vasahat, Shivajinagar,
Ratnagiri - 415 639

☎ : (02352) 221804, 355293

Cell : 7588862134, 9422547522

e - mail: sltendulkar@hotmail.com.

RATNAGIRI DISTRICT MINERAL FOUNDATION**AUDIT CERTIFICATE**

It is certified that we have audited the annual Balance Sheet and accounts as on 31st March 2024 and Receipt and Payment and Income and Expenditure Accounts for the year ending on that date of Ratnagiri District Mineral Foundation for Mining Branch of Collector office, Ratnagiri, from the books of accounts, records and other documents produced to us by the Ratnagiri District Mining office and the executing agencies.

In our opinion and to the best of our knowledge and according to the explanations given to us and subject to our observations as detailed below we report that:-

- a. The Balance Sheet read together with notes thereon gives a true and correct view of the state and affairs of the District Mining Funds as on 31st March 2024.
- b. The Income and Expenditure Accounts give a true and correct view of the Surplus of funds over Expenditure of ₹ 3,99,89,746.92 for the year ending 31st March 2024.
- c. The Receipt and Payment Accounts give a true and correct view of the transactions of the Scheme for the year ending 31st March 2024.
- d. Not more than one Bank Account is operated for the scheme.
- e. No funds are kept in the form of Fixed Deposits.
- f. Interest accrued in Saving Bank Account has been taken as receipt for use on the District Mining Funds Trust Scheme.
- g. Bank Reconciliation Statement is not prepared regularly every month.
- h. Cash Book is not being properly maintained.
- i. Expenditure shown in the Income and Expenditure Account is properly reflected as per the given information.
- j. There is no case of diversion of funds.

:2:

- k. The following Reports certified by the Competent Authority of the District Administration form part of the Audit Certificate :

(i) Physical and Financial Progress Report for the year ending 31st March 2024.

(ii) Cumulative Physical & Financial Progress Report up to 31st March 2024 (In case of DMF Scheme, DMOs right from the inception for the period of individual tenure).

(iii) Physical & Financial Details of works in Scheduled Caste/ Scheduled Tribe areas up to 31st March 2024.

Name of Work	Priority	No. of Sanctioned Works	Sanctioned Fund
	Nil	Nil	Nil
Total	Nil	Nil	Nil

Sub Total of High Priority			0
Sub Total of Low Priority			0

(iv) DMF Funds Utilization Certificate

- l. There is no audit objection in so far as the said accounts audited by us, Subject to annexure attached here with.
- m. All works undertaken under the scheme by all Trusts/ Societies receiving funds under the DMF scheme in the year ending 31st March 2024 have been audited and found to be in order.

Place : RATNAGIRI
Date : 06/03/2025

For SACHIN L. TENDULKAR & CO
Chartered Accountants



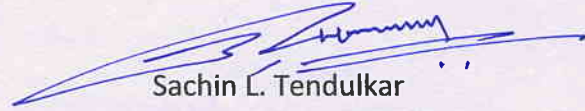
Sachin L. Tendulkar
Membership No. 122318
CAG Empanelment No. WR 2873
UDIN-25122318BMLZBQ1332

ANNEXURE TO AUDIT REPORT

1. Utilization Certificate are received from respective department and kept on record.
2. Opening Balances are taken from previous Audit Report.
3. Bank Balance Reconciliation is not done on monthly basis by Implementing agencies.
4. Bank / Fund Balance confirmation Certificates are not obtained from Implementing agencies.
5. During the course of audit of F.Y. 2022-23, it is observed that amount of ₹ 10,000/- was paid excess to one party while making total payment of DMF refund. This amount is fully recovered during the course of audit by District Mining Office, Ratnagiri.

Place : RATNAGIRI
Date : 06/03/2025

For SACHIN L. TENDULKAR & CO
Chartered Accountants



Sachin L. Tendulkar
Membership No. 122318
CAG Empanelment No. WR 2873
UDIN-25122318BMLZBQ1332



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Balance Sheet
As on 31st March 2024

Liabilities	Amount (₹)	Amount (₹)	Assets	Amount (₹)	Amount (₹)
District Mining Fund		149238352.70	Fixed Assets		NIL
Opening Balances	109248605.78				
Add : Current year Surplus	39989746.92		Investments		NIL
			Current Assets & Advances		149238352.70
			Balance with Bank		
			SBI A/c No. 6635	149199940.70	
			Receivable from Contractor	10000.00	
			Sand bill Reimbursement		
			receivable from Govt.	28412.00	
Total (₹)		149238352.70	Total (₹)		149238352.70

Place: RATNAGIRI
Date : 06/03/2025

As per our Report of Even Date


Collector, Ratnagiri

For SACHIN L. TENDULKAR & CO.
Chartered Accountants


Sachin L. Tendulkar
Membership No. 122318

UDIN:25122318BMLZBQ1332

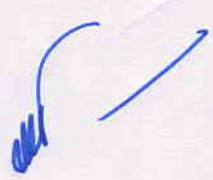


RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Income & Expenditure Account
For F.Y. 2023-24 , Ending on 31st March 2024

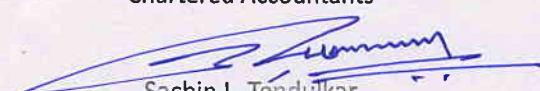
Expenditure	Amount (₹)	Amount (₹)	Income	Amount (₹)	Amount (₹)
To Expenditure by Agencies		5109668.00	By DMF Received		52898572.80
To EIA Study / EMP Study Charges		1001596.00	By Sand Excavation Bills Reimbursed		94787319.00
To Bank Charges		136.88	By Sand Excavation Bill receivable		28412.00
To office Administration Expenses		203490.00	By Bank SB Interest		3031386.00
To DMF Refunded		9624807.00			
To Sand Excavation Bills paid		94816245.00			
To Excess of Income over Expenditure carried over to Balance sheet		39989746.92			
Total (₹)		150745689.80	Total (₹)		150745689.80

Place: RATNAGIRI
Date : 06/03/2025


Collector, Ratnagiri

As per our Report of Even Date

For SACHIN L. TENDULKAR & CO.
Chartered Accountants


Sachin L. Tendulkar
Membership No. 122310

UDIN:25122318BMLZBQ1332



RATNAGIRI DISTRICT MINERAL FOUNDATION

RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Receipt & Payment Account

For F.Y. 2023-24 , Ending on 31st March 2024

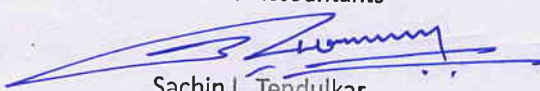
Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
<u>To Opening Balance</u>			<u>By Fund Transferred to Agencies</u>		
States Bank of India A/c No. 6635	109238605.78	109238605.78	CEO Zilla Parishad, Ratnagiri	5109668.00	5109668.00
<u>To DMF Received</u>			<u>By EIA Study / EMP Study Charges</u>		
In Saving Bank Account		52898572.80	Hydrographer Maharashtra Meritime Board	1001596.00	1001596.00
<u>To Sand Excavation Bills Reimbursed</u>			<u>By Office Administration Expenses DMO</u>		
In Saving Bank Account		94787319.00	Salaries	203490.00	203490.00
<u>To Bank SB Interest Received</u>			<u>By Bank Charges</u>		136.88
		3031386.00	<u>By DMF Refunded</u>		9624807.00
			<u>By Sand Excavation Bills paid</u>		94816245.00
			<u>By Closing Balance</u>		
			States Bank of India A/c No. 6635	149199940.70	149199940.70
Total (₹)		259955883.58	Total (₹)		259955883.58

Place: RATNAGIRI

Date : 06/03/2025


Collector, Ratnagiri

As per our Report of Even Date

For SACHIN L. TENDULKAR & CO.
Chartered Accountants
Sachin L. Tendulkar
Membership No. 122318

UDIN:25122318BMLZBQ1332





रत्नागिरी जिल्हा खनिज प्रतिष्ठान

वार्षिक अहवाल

सन २०२४-२०२५



प्रस्तावना

खाण व खनिजे (विकासन व विनियमन) अधिनियम १९५७ च्या कलम ९ (ब) उपकलम १ च्या तरतूदीनुसार राज्य शासनाद्वारे प्रत्येक जिल्हयाकरिता खनिज बाधीत क्षेत्राचा विकास करण्याकरिता खनिज विकास प्रतिष्ठान स्थापन करण्याचे अधिसूचित करेल अशी तरतूद आहे.

केंद्र शासनाने प्रस्तुत विषयी निर्णय घेऊन देशातील सर्व राज्यामधील खनिज विकास प्रतिष्ठानमार्फत खनिज बाधीत क्षेत्राचा विकास करणे साठी एकवाक्यता रहावी व अशा कार्यक्रमांमध्ये सामाजिक विकास व मूलभूत गरजा तथील लोकसंख्या व बाधीत क्षेत्राच्या स्थानिक गरजा लक्षात घेऊन प्रधानमंत्री खनिज क्षेत्र कल्याण योजना, जिल्हा खनिज प्रतिष्ठान निधीमधुन राबविण्याबाबत मार्गदर्शक सूचना संदर्भाधीन दि.१६.९.२०१५ च्या पत्रान्वये सर्व राज्यांना निर्देश दिले आहेत. तसेच प्रस्तुत सूचना खाण व(विकासन व विनियमन) अधिनियम १९५७ च्या कलम २० (अ) च्या तरतूदनुसार राष्ट्रीयहीत लक्षात घेऊन केंद्र शासनाने राज्य शासनास प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजना राबविणे व त्यानुषंगाने मार्गदर्शक सूचना जिल्हा, खनिज प्रतिष्ठानच्या नियमावलीमध्ये अंतर्भूत करण्याच्या सूचना दिल्या आहेत. त्या अनुषंगाने रत्नागिरी जिल्हयामध्ये जिल्हा खनिज प्रतिष्ठानची स्थापना करणेत येऊन अंशदान जमा करणेची कार्यवाही सुरु करणेत आली आहे.

प्रधान मंत्री खनिज क्षेत्र कल्याण योजनेचे उद्दिष्ट

प्रधान मंत्री खनिज क्षेत्र कल्याण योजना संबंधित जिल्ह्याच्या खनिज प्रतिष्ठान निधीमधून राबविण्यात येते. प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजनाच सर्वसाधारण उद्दिष्ट खालील प्रमाणे आहेत:-

- अ) खनिज बाधित क्षेत्राचा विकास व कल्याण करण्यासाठी विविध प्रकल्प कार्यक्रम राबविणे, व सदर कार्यक्रम/प्रकल्प केंद्र/राज्य शासनाच्या अस्तीवातील चालू कार्यक्रम व योजनांना सहाय्यभूत पूरक रहातील याची खात्री करणे.
- ब) जिल्ह्यात खनिकर्म करताना व त्यानंतर झालेल्या कृतीमूळे तेथील जनतेवर झालेले पर्यावरण, आरोग्य व सामाजिक व आर्थिक परिस्थितीवरील आघात/ परिणाम कमी करणे व त्यावर उपाययोजना करणे.
- क) खाण बाधित क्षेत्रातील व्यक्तींना दिर्घ मुदतीचे शाश्वत उपजिविकेचे साधन उपलब्ध करून देणे.

रत्नागिरी जिल्हा खनिज प्रतिष्ठान व्याप्ती

- १) रत्नागिरी जिल्हा खनिज प्रतिष्ठान अंतर्गत येणाऱ्या प्रधानमंत्री खनिज क्षेत्र कल्याण योजनेची व्याप्ती संपूर्ण रत्नागिरी जिल्ह्याकरीता असेल.
- २) यामध्ये रत्नागिरी जिल्ह्यातील सर्व प्रत्यक्ष व अप्रत्यक्ष खाण बाधित क्षेत्राचा समावेश होतो.

रत्नागिरी जिल्हयाची भौगोलिक परिस्थिती

रत्नागिरी जिल्हा महाराष्ट्र राज्यातील जिल्हा असून त्यांचे मुख्यालय, रत्नागिरी येथे स्थित आहे. रत्नागिरी जिल्हा कोकण किनारपट्टीस लागून असून जिल्हयाच्या उत्तरेस रायगड, पूर्वेस कोल्हापुर, दक्षिणेस सिंधुदुर्ग व पश्चिमेस अरबी समुद्र आहे. जिल्हयाचे एकूण क्षेत्रफळ 8208 चौ.कि.मी. इतके आहेत. जिल्हयामध्ये सावित्री, जोग, वाशिष्ठी, शास्त्री, काजळी व अर्जुना या प्रमुख नद्या आहेत.

अ. रत्नागिरी जिल्हयाची प्रशासकिय रचना

नगरपरिषद	4	नगर पंचायत	5
उपविभाग	5	तहसिल	9
ग्रामपंचायत	848	गावाची संख्या	1537
मंडळ	88	सजा	502

ब. रत्नागिरी जिल्हयातील खनिज संपत्ती

रत्नागिरी जिल्हयामध्ये खालीलप्रमाणे गौणखनिजाच्या व प्रमुख खनिजाचा आढळ होतो.

गौणखनिज:-

1) काळादगड 2) जांभादगड 3) माती 4) मुरुम 5) साधी वाळू 6) सिलिका सॅण्ड

प्रमुख खनिज:-

1) बॉक्साईट 2) इल्मेनाईट

नियामक परिषद व व्यवस्थापकीय समितीच्या सदस्यांची नावे व पदनाम.

नियामक परिषद

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	महानगरपालिका किंवा नगर महानगरपालिकेच्या हद्दीतील खाण- बाधित क्षेत्राचे महानगरपालिका किंवा नगर परिषद परिषदेचे प्रशासक अधिकारी.	पदसिध्द सदस्य
3.	मुख्य 'कार्यकारी' अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
4.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
5.	जिल्हा आदिवासी कल्याण अधिकारी	पदसिध्द सदस्य
6.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
7.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
8.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
9	महाव्यवस्थापक, जिल्हा उद्योग केंद्र रत्नागिरी	पदसिध्द सदस्य
10	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

व्यवस्थापकीय समिती

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मुख्य 'कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
3.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
4.	जिल्हा आदिवासी कल्याण अधिकारी	पदसिध्द सदस्य
5.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
6.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
7.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
8.	महाव्यवस्थापक, जिल्हा उदयोग केंद्र रत्नागिरी	पदसिध्द सदस्य
9.	प्रदुषण नियंत्रण मंडळाचा एक प्रतिनिधी	पदसिध्द सदस्य
10	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

आर्थिक वर्षात मंजूर कामांची स्थिती

सन 2024-2025 या आर्थिक वर्षात मंजूर कामांचा तपशिल

अ.क्र.	योजना	मंजूर कामांचा तपशिल		रदद / स्थगित कामांचा तपशिल	
		कामांची संख्या	मंजूर निधी	कामांची संख्या	निधी
1	पाणी पुरवठा	-	-	-	-
2	आरोग्य	-	-	-	-
3	शिक्षण	-	-	-	-
4	महिला व बाल कलयाण	-	-	-	-
5	पर्यावरण	-	-	-	-
6	रस्ते	-	-	-	-
7	प्रशासकिय खर्च	-	-	-	-
	एकुण	-	-	-	-

Ratnagiri, District Mineral Foundation
Annual Report
Year 2024-25

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Preamble

According to the provisions of Section 9 (b) of the Mines and Minerals (Development and Regulation) Act, 1957, the State Government shall notify the establishment of a Mineral Development Foundation for each district for the development of mineral affected areas.

The central government should take a decision on the matter and there should be unanimity for the development of mineral affected areas through mineral development institutes in all the states of the country and in such a program, social development and basic needs of the population and the local needs of affected areas should be taken into consideration and guidelines for implementation of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), District Mineral Foundation Fund. Reference dt. By letter dated 16.9.2015, all the States have been directed to implement the Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), presented by the Central Government to the State Governments in accordance with the provisions of Section 20 (a) of the Mines (Development and Regulation) Act, 1957and guidelines accordingly. Instructions have been given to incorporate the instructions in the regulations of the District.

Objective of Pradhan Mantri Khanij khetra Kanlyan Yojana (PMKKKY).

Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), is implemented from the Mineral Foundation Fund of the respective district. The general objectives of the proposed Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), are as follows:-

- a) To implement various project programs for the development and welfare of mineral affected areas, and to ensure that the said programmes/ projects are complementary to the ongoing programs and schemes of the Central/ State Government.
- b) To reduce the impact/ effect on the environment, health and social and economic conditions of the people due to mining activities in the district and subsequent actions and to take measures thereon.
- c) To provide long- term sustainable means of livelihood to the people in the mine- affected areas.

Scope of Ratnagiri Distric Minral Foundation

- 1) Scope of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), under Ratnagiri District Mineral Foundation It will be for entire Ratnagiri district.
- 2) Includes all direct and indirect mining affected areas of Ratnagiri district.

Geographical setup of Ratnagiri district

Ratnagiri District is a district in the state of Maharashtra and its headquarters is located at Ratnagiri. Ratnagiri District is located on the Konkan Coastline and the district is surrounded by Kolhapur in the north, Raigad in the east, Sindhudurg in the south and the Arabian Sea in the west. The total area of the district is 8208 sq. km. There are so many. The major rivers in the district are as Savitri, Jog, Vashishti, Shastri, Kajli, and Arjuna.

Administrative Setup of Ratnagiri District

Municipalities	04	Nagar Panchayat	05
Sub-Division	05	No. of Tahsil	09
Gram Panchayats	848	No of Villages :	1537
Circle Office	88	Talathi Office	502

Mineral wealth of the district

Minor and major minerals are found in Ratnagiri district as follows.

Minor Minerals:-

1. Black Stone 2. laterite 3. Clay. 4. Pimple 5. Ordinary Sand 6. Silica sand

Major mineral –

1. Bauxite 2. limenite

Name and designation of members of Governing council and Management committee during year.

Governing council-

Sr. No.	Official Designation	Designation
1	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	Administration Officer of the Municipal Corporation or Municipal Council, if the mine affected areas are within the limits of municipal Corporation or Municipal Council.	Ex-Officio Member
4	District Vocational Training Officer	Ex-Officio Member
5	District Tribal Welfare Officer	Ex-Officio Member
6	District Health Officer	Ex-Officio Member
7	Executive Engineer, Zilla Parishad	Ex-Officio Member
8	District Woman and Child Development Officer	Ex-Officio Member
9	General Manager, District Industries Centre (DIC)	Ex-Officio Member
10	District Mining Officer	Member Secretary

Management committee-

Sr. No.	Official Designation	Committee Designation
1.	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	District Vocational Training Officer	Ex-Officio Member
4	District Tribal Welfare Officer	Ex-Officio Member
5	District Health Officer	Ex-Officio Member
6	Executive Engineer, Zilla Parishad	Ex-Officio Member
7	District Woman and Child Development Officer	Ex-Officio Member
8	General Manager, District Industries Centre (DIC)	Ex-Officio Member
9	One representative of Pollution Control Board	Ex-Officio Member
10	District Mining Officer	Member Secretary

Sanctioned work in 2024-2025 year.

Sr. No.	Sector	Sanctioned work		Stayed work	
		Nos.	Amount	Nos.	Amount
1	Water supply	-	-	-	-
2	Health	-	-	-	-
3	Education	-	-	-	-
4	Women and Child welfare	-	-	-	-
5	Environment	-	-	-	-
6	Physical infrastructure	-	-	-	-
	Total	-	-	-	-

RATNAGIRI DISTRICT MINERAL FOUNDATION

Ratnagiri Colloectorate Office, Ratnagiri

AUDIT REPORT

FOR THE YEAR 2024-25

ENDING ON 31st MARCH 2025

Auditors

Sachin L Tendulkar & Co
Chartered Accountants

Office: 691-Y, "Laxmi Niwas",
Narahar Vasahat, Shivajinagar,
Ratnagiri-415 639
Tel. Office: (02352) 221804/355293
Office Cell: 7588862134

**SACHIN L TENDULKAR & CO.**

Chartered Accountants

Office: 691-Y, "Laxmi Niwas", Narhar Vasahat, Shivajinagar,
Ratnagiri - 415 639

☎ : (02352) 221804, 355293

Cell : 7588862134, 9422547522

e - mail: sltendulkar@hotmail.com.

RATNAGIRI DISTRICT MINERAL FOUNDATION**AUDIT CERTIFICATE**

It is certified that we have audited the annual Balance Sheet and Accounts as on 31st March 2025 and Receipt and Payment and Income and Expenditure Accounts for the year ending on that date of Ratnagiri District Mineral Foundation for Mining Branch of Collector office, Ratnagiri, from the books of accounts, records and other documents produced to us by the Ratnagiri District Mining office and the executing agencies.

In our opinion and to the best of our knowledge and according to the explanations given to us and subject to our observations as detailed below we report that:-

- a. The Balance Sheet read together with notes thereon gives a true and correct view of the state and affairs of the District Mining Funds as on 31st March 2025.
- b. The Income and Expenditure Accounts give a true and correct view of the Surplus of funds over Expenditure of ₹ 4,89,95,369.40 for the year ending 31st March 2025.
- c. The Receipt and Payment Accounts give a true and correct view of the transactions of the Scheme for the year ending 31st March 2025.
- d. Not more than one Bank Account is operated for the scheme.
- e. No funds are kept in the form of Fixed Deposits.
- f. Interest accrued in Saving Bank Account has been taken as receipt for use on the District Mining Funds Trust Scheme.
- g. Bank Reconciliation Statement is not prepared regularly every month.
- h. Cash Book is not being properly maintained.
- i. Expenditure shown in the Income and Expenditure Account is properly reflected as per the given information.
- j. There is no case of diversion of funds.

:2:

k. The following Reports certified by the Competent Authority of the District Administration form part of the Audit Certificate :

(i) Physical and Financial Progress Report for the year ending 31st March 2025.

(ii) Cumulative Physical & Financial Progress Report up to 31st March 2025 (In case of DMF Scheme, DMOs right from the inception for the period of individual tenure).

(iii) Physical & Financial Details of works in Scheduled Caste/ Scheduled Tribe areas up to 31st March 2025.

Name of Work	Priority	No. of Sanctioned Works	Sanctioned Fund
	Nil	Nil	Nil
Total	Nil	Nil	Nil

Sub Total of High Priority			Nil
Sub Total of Low Priority			Nil

(iv) DMF Funds Utilization Certificate

l. There is no audit objection in so far as the said accounts audited by us, Subject to annexure attached here with.

m. All works undertaken under the scheme by all Trusts/ Societies receiving funds under the DMF scheme in the year ending 31st March 2025 have been audited and found to be in order.

Place : RATNAGIRI
Date : 05/03/2026



For SACHIN L. TENDULKAR & CO
Chartered Accountants


Sachin L. Tendulkar

Membership No. 122318
CAG Empanelment No. WR 2873

UDIN:2612231800IOYT2959

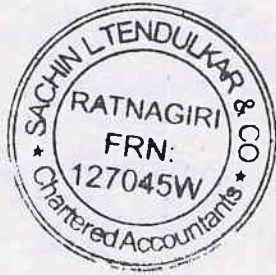
ANNEXURE TO AUDIT REPORT

1. Utilization Certificate are received from respective department and kept on record.
2. Opening Balances are taken from previous Audit Report.
3. Bank Balance Reconciliation is not done on monthly basis by Implementing agencies.
4. Bank / Fund Balance confirmation Certificates are not obtained from Implementing agencies.

Place : RATNAGIRI

Date : 05/03/2026

For SACHIN L. TENDULKAR & CO
Chartered Accountants



A handwritten signature in blue ink, appearing to read 'Sachin L. Tendulkar', with a long horizontal flourish extending to the right.

Sachin L. Tendulkar
Membership No. 122318
CAG Empanelment No. WR 2873

UDIN:2612231800IOYT2959

RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Balance Sheet
As on 31st March 2025

Liabilities	Amount (₹)	Amount (₹)	Assets	Amount (₹)	Amount (₹)
District Mining Fund		198233722.10	Fixed Assets		NIL
Opening Balances	149238352.70				
Add : Current year Surplus	48995369.40		Investments		NIL
			Current Assets & Advances		198233722.10
			Balance with Bank		
			SBI A/c No. 6635	198233722.10	
Total (₹)		198233722.10	Total (₹)		198233722.10

Place: RATNAGIRI
Date : 05/03/2026

As per our Report of Even Date

FOR SACHIN L. TENDULKAR & CO
Chartered Accountants

Sachin L. Tendulkar
Membership No. 122318

UDIN:2612231800IOYT2959

Collector, Ratnagiri



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Bank Reconciliation Statement

As on 31st March 2025

Bank Account No.: State Bank of India A/c No. 00000037355536635

Particulars	Amount(₹)
Closing Balance as per Bank Statement on 31-03-2025	198623291.10
Less: Cheque issued but not cleared Cheque No. 624994 Date - 27-03-2025 (Hydrographer Maharashtra Maritime Board)	389569.00
Closing Balance as per Receipt & Payment A/c on 31-03-2025	198233722.10



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Income & Expenditure Account
For F.Y. 2024-25 , Ending on 31st March 2025

Expenditure	Amount (₹)	Amount (₹)	Income	Amount (₹)	Amount (₹)
To Expenditure by Agencies		NIL	By DMF Received		45699451.40
To EIA Study / EMP Study Charges		389569.00	By Bank SB Interest		4644156.00
To Bank Charges		472.00			
To Office Administration Expenses		958137.00			
To Excess of Income over Expenditure carried over to Balance sheet		48995369.40			
Total (₹)		50343607.40	Total (₹)		50343607.40

Place: RATNAGIRI
Date : 05/03/2026

As per our Report of Even Date


Collector, Ratnagiri

FOR SACHIN L. TENDULKAR & CO
Chartered Accountants


Sachin L. Tendulkar
Membership No. 122318

UDIN:2612231800IOYT2959



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Receipt & Payment Account
For F.Y. 2024-25, Ending on 31st March 2025

Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
<u>To Opening Balance</u>			<u>By Fund Transferred to Agencies</u>		
States Bank of India A/c No. 6635	149199940.70	149199940.70	CEO Zilla Parishad, Ratnagiri		NIL
<u>To DMF Received</u>			<u>By EIA Study / EMP Study Charges</u>		
In Saving Bank Account		45737863.40	Hydrographer Maharashtra Meritime Board		389569.00
<u>To Sand Excavation Bills Reimbursed</u>			<u>By Office Administration Expenses DMO</u>		
In Saving Bank Account		NIL	Salaries	336195.00	
			Printer & Computer	622002.00	958197.00
<u>To Bank SB Interest Received</u>			<u>By Bank Charges</u>		
		4644156.00			472.00
			<u>By Closing Balance</u>		
			States Bank of India A/c No. 6635	198233722.10	198233722.10
Total (₹)		199581960.10	Total (₹)		199581960.10

Place: RATNAGIRI
Date : 05/03/2026

Collector, Ratnagiri

As per our Report of Even Date
FOR SACHIN L. TENDULKAR & CO
Chartered Accountants

Sachin L. Tendulkar
Membership No. 122318

UDIN:2612231800IOYT2959





रत्नागिरी जिल्हा खनिज प्रतिष्ठान

वार्षिक अहवाल

सन २०२५-२०२६



प्रस्तावना

खाण व खनिजे (विकासन व विनियमन) अधिनियम १९५७ च्या कलम ९ (ब) उपकलम १ च्या तरतूदीनुसार राज्य शासनाद्वारे प्रत्येक जिल्ह्याकरिता खनिज बाधीत क्षेत्राचा विकास करण्याकरिता खनिज विकास प्रतिष्ठान स्थापन करण्याचे अधिसूचित करेल अशी तरतूद आहे.

केंद्र शासनाने प्रस्तुत विषयी निर्णय घेऊन देशातील सर्व राज्यामधील खनिज विकास प्रतिष्ठानमार्फत खनिज बाधीत क्षेत्राचा विकास करणे साठी एकवाक्यता रहावी व अशा कार्यक्रमांमध्ये सामाजिक विकास व मूलभूत गरजा तथील लोकसंख्या व बाधीत क्षेत्राच्या स्थानिक गरजा लक्षात घेऊन प्रधानमंत्री खनिज क्षेत्र कल्याण योजना, जिल्हा खनिज प्रतिष्ठान निधीमधून राबविण्याबाबत मार्गदर्शक सूचना संदर्भाधीन दि.१६.९.२०१५ च्या पत्रान्वये सर्व राज्यांना निर्देश दिले आहेत. तसेच प्रस्तुत सूचना खाण व(विकासन व विनियमन) अधिनियम १९५७ च्या कलम २० (अ) च्या तरतूदनुसार राष्ट्रीयहीत लक्षात घेऊन केंद्र शासनाने राज्य शासनास प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजना राबविणे व त्यानुषंगाने मार्गदर्शक सूचना जिल्हा, खनिज प्रतिष्ठानच्या नियमावलीमध्ये अंतर्भूत करण्याच्या सूचना दिल्या आहेत. त्या अनुषंगाने रत्नागिरी जिल्ह्यामध्ये जिल्हा खनिज प्रतिष्ठानची स्थापना करणेत येऊन अंशदान जमा करणेची कार्यवाही सुरु करणेत आली आहे.

प्रधान मंत्री खनिज क्षेत्र कल्याण योजनेचे उद्दिष्ट

प्रधान मंत्री खनिज क्षेत्र कल्याण योजना संबंधित जिल्ह्याच्या खनिज प्रतिष्ठान निधीमधून राबविण्यात येते. प्रस्तुत प्रधानमंत्री खनिज क्षेत्र कल्याण योजनाच सर्वसाधारण उद्दिष्ट खालील प्रमाणे आहेत:-

- अ) खनिज बाधित क्षेत्राचा विकास व कल्याण करण्यासाठी विविध प्रकल्प कार्यक्रम राबविणे, व सदर कार्यक्रम/प्रकल्प केंद्र/राज्य शासनाच्या अस्तीवातील चालू कार्यक्रम व योजनांना सहाय्यभूत पूरक रहातील याची खात्री करणे.
- ब) जिल्ह्यात खनिकर्म करताना व त्यानंतर झालेल्या कृतीमूळे तेथील जनतेवर झालेले पर्यावरण, आरोग्य व सामाजिक व आर्थिक परिस्थितीवरील आघात/ परिणाम कमी करणे व त्यावर उपाययोजना करणे.
- क) खाण बाधित क्षेत्रातील व्यक्तींना दिर्घ मुदतीचे शाश्वत उपजिविकेचे साधन उपलब्ध करून देणे.

रत्नागिरी जिल्हा खनिज प्रतिष्ठान व्याप्ती

- १) रत्नागिरी जिल्हा खनिज प्रतिष्ठान अंतर्गत येणाऱ्या प्रधानमंत्री खनिज क्षेत्र कल्याण योजनेची व्याप्ती संपूर्ण रत्नागिरी जिल्ह्याकरीता असेल.
- २) यामध्ये रत्नागिरी जिल्ह्यातील सर्व प्रत्यक्ष व अप्रत्यक्ष खाण बाधित क्षेत्राचा समावेश होतो.

रत्नागिरी जिल्हयाची भौगोलिक परिस्थिती

रत्नागिरी जिल्हा महाराष्ट्र राज्यातील जिल्हा असून त्यांचे मुख्यालय, रत्नागिरी येथे स्थित आहे. रत्नागिरी जिल्हा कोकण किनारपट्टीस लागून असून जिल्हयाच्या उत्तरेस रायगड, पूर्वेस कोल्हापुर, दक्षिणेस सिंधुदुर्ग व पश्चिमेस अरबी समुद्र आहे. जिल्हयाचे एकूण क्षेत्रफळ 8208 चौ.कि.मी. इतके आहेत. जिल्हयामध्ये सावित्री, जोग, वाशिष्ठी, शास्त्री, काजळी व अर्जुना या प्रमुख नद्या आहेत.

अ. रत्नागिरी जिल्हयाची प्रशासकिय रचना

नगरपरिषद	4	नगर पंचायत	5
उपविभाग	5	तहसिल	9
ग्रामपंचायत	848	गावाची संख्या	1537
मंडळ	88	सजा	502

ब. रत्नागिरी जिल्हयातील खनिज संपत्ती

रत्नागिरी जिल्हयामध्ये खालीलप्रमाणे गौणखनिजाच्या व प्रमुख खनिजाचा आढळ होतो.

गौणखनिज:-

1) काळादगड 2) जांभादगड 3) माती 4) मुरुम 5) साधी वाळू 6) सिलिका सॅण्ड

प्रमुख खनिज:-

1) बॉक्साईट 2) इल्मेनाईट

नियामक परिषद व व्यवस्थापकीय समितीच्या सदस्यांची नावे व पदनाम.

नियामक परिषद

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	महानगरपालिका किंवा नगर महानगरपालिकेच्या हद्दीतील खाण- बाधित क्षेत्राचे महानगरपालिका किंवा नगर परिषद परिषदेचे प्रशासक अधिकारी.	पदसिध्द सदस्य
3.	मुख्य 'कार्यकारी' अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
4.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
5.	जिल्हा आदिवासी कल्याण अधिकारी	पदसिध्द सदस्य
6.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
7.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
8.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
9	महाव्यवस्थापक, जिल्हा उद्योग केंद्र रत्नागिरी	पदसिध्द सदस्य
10	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

व्यवस्थापकीय समिती

अ. क्र.	नाव	पदनाम
1.	जिल्हाधिकारी	पदसिध्द अध्यक्ष
2.	मुख्य 'कार्यकारी अधिकारी जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
3.	जिल्हा व्यवसाय व प्रशिक्षण अधिकारी	पदसिध्द सदस्य
4.	जिल्हा आदिवासी कल्याण अधिकारी	पदसिध्द सदस्य
5.	जिल्हा आरोग्य अधिकारी	पदसिध्द सदस्य
6.	कार्यकारी अभियंता जिल्हा परिषद रत्नागिरी	पदसिध्द सदस्य
7.	जिल्हा महिला व बाल कल्याण अधिकारी रत्नागिरी	पदसिध्द सदस्य
8.	महाव्यवस्थापक, जिल्हा उदयोग केंद्र रत्नागिरी	पदसिध्द सदस्य
9.	प्रदुषण नियंत्रण मंडळाचा एक प्रतिनिधी	पदसिध्द सदस्य
10	जिल्हा खनिकर्म अधिकारी	सदस्य सचिव

आर्थिक वर्षात मंजूर कामांची स्थिती

सन 2025-2026 या आर्थिक वर्षात मंजूर कामांचा तपशिल

अ.क्र.	योजना	मंजूर कामांचा तपशिल		रदद / स्थगित कामांचा तपशिल	
		कामांची संख्या	मंजूर निधी	कामांची संख्या	निधी
1	पाणी पुरवठा	-	-	-	-
2	आरोग्य	-	-	-	-
3	शिक्षण	-	-	-	-
4	महिला व बाल कलयाण	-	-	-	-
5	पर्यावरण	-	-	-	-
6	रस्ते	-	-	-	-
7	प्रशासकिय खर्च	-	-	-	-
	एकुण	-	-	-	-

Ratnagiri, District Mineral Foundation
Annual Report
Year 2025-26

Index

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Preamble

According to the provisions of Section 9 (b) of the Mines and Minerals (Development and Regulation) Act, 1957, the State Government shall notify the establishment of a Mineral Development Foundation for each district for the development of mineral affected areas.

The central government should take a decision on the matter and there should be unanimity for the development of mineral affected areas through mineral development institutes in all the states of the country and in such a program, social development and basic needs of the population and the local needs of affected areas should be taken into consideration and guidelines for implementation of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), District Mineral Foundation Fund. Reference dt. By letter dated 16.9.2015, all the States have been directed to implement the Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), presented by the Central Government to the State Governments in accordance with the provisions of Section 20 (a) of the Mines (Development and Regulation) Act, 1957and guidelines accordingly. Instructions have been given to incorporate the instructions in the regulations of the District.

Objective of Pradhan Mantri Khanij khetra Kanlyan Yojana (PMKKKY).

Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), is implemented from the Mineral Foundation Fund of the respective district. The general objectives of the proposed Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), are as follows:-

- a) To implement various project programs for the development and welfare of mineral affected areas, and to ensure that the said programmes/ projects are complementary to the ongoing programs and schemes of the Central/ State Government.
- b) To reduce the impact/ effect on the environment, health and social and economic conditions of the people due to mining activities in the district and subsequent actions and to take measures thereon.
- c) To provide long- term sustainable means of livelihood to the people in the mine- affected areas.

Scope of Ratnagiri Distric Minral Foundation

- 1) Scope of Pradhan Mantri Khanij khetra Kanlyan Yojana(PMKKKY), under Ratnagiri District Mineral Foundation It will be for entire Ratnagiri district.
- 2) Includes all direct and indirect mining affected areas of Ratnagiri district.

Geographical setup of Ratnagiri district

Ratnagiri District is a district in the state of Maharashtra and its headquarters is located at Ratnagiri. Ratnagiri District is located on the Konkan Coastline and the district is surrounded by Kolhapur in the north, Raigad in the east, Sindhudurg in the south and the Arabian Sea in the west. The total area of the district is 8208 sq. km. There are so many. The major rivers in the district are as Savitri, Jog, Vashishti, Shastri, Kajli, and Arjuna.

Administrative Setup of Ratnagiri District

Municipalities	04	Nagar Panchayat	05
Sub-Division	05	No. of Tahsil	09
Gram Panchayats	848	No of Villages :	1537
Circle Office	88	Talathi Office	502

Mineral wealth of the district

Minor and major minerals are found in Ratnagiri district as follows.

Minor Minerals:-

1. Black Stone 2. laterite 3. Clay. 4. Pimple 5. Ordinary Sand 6. Silica sand

Major mineral –

1. Bauxite 2. limenite

Name and designation of members of Governing council and Management committee during year.

Governing council-

Sr. No.	Official Designation	Designation
1	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	Administration Officer of the Municipal Corporation or Municipal Council, if the mine affected areas are within the limits of municipal Corporation or Municipal Council.	Ex-Officio Member
4	District Vocational Training Officer	Ex-Officio Member
5	District Tribal Welfare Officer	Ex-Officio Member
6	District Health Officer	Ex-Officio Member
7	Executive Engineer, Zilla Parishad	Ex-Officio Member
8	District Woman and Child Development Officer	Ex-Officio Member
9	General Manager, District Industries Centre (DIC)	Ex-Officio Member
10	District Mining Officer	Member Secretary

Management committee-

Sr. No.	Official Designation	Committee Designation
1.	District Collector	Chairman
2	Chief Executive Officer, Zilla Parishad	Ex-Officio Member
3	District Vocational Training Officer	Ex-Officio Member
4	District Tribal Welfare Officer	Ex-Officio Member
5	District Health Officer	Ex-Officio Member
6	Executive Engineer, Zilla Parishad	Ex-Officio Member
7	District Woman and Child Development Officer	Ex-Officio Member
8	General Manager, District Industries Centre (DIC)	Ex-Officio Member
9	One representative of Pollution Control Board	Ex-Officio Member
10	District Mining Officer	Member Secretary

Sanctioned work in 2025-2026 year.

Sr. No.	Sector	Sanctioned work		Stayed work	
		Nos.	Amount	Nos.	Amount
1	Water supply	-	-	-	-
2	Health	-	-	-	-
3	Education	-	-	-	-
4	Women and Child welfare	-	-	-	-
5	Environment	-	-	-	-
6	Physical infrastructure	-	-	-	-
	Total	-	-	-	-

RATNAGIRI DISTRICT MINERAL FOUNDATION

Ratnagiri Colloectorate Office, Ratnagiri

AUDIT REPORT

FOR THE YEAR 2025-26

ENDING ON 31st MARCH 2026

Auditors

Sachin L Tendulkar & Co

Chartered Accountants

Office: 691-Y, "Laxmi Niwas",
Narahar Vasahat, Shivajinagar,
Ratnagiri-415 639

Tel. Office: (02352) 221804/355293

Office Cell: 7588862134

RATNAGIRI DISTRICT MINERAL FOUNDATION

AUDIT CERTIFICATE



It is certified that we have audited the annual Balance Sheet and Accounts as on 31st March 2026 and Receipt and Payment and Income and Expenditure Accounts for the year ending on that date of Ratnagiri District Mineral Foundation for Mining Branch of Collector office, Ratnagiri, from the books of accounts, records and other documents produced to us by the Ratnagiri District Mining office and the executing agencies.

In our opinion and to the best of our knowledge and according to the explanations given to us and subject to our observations as detailed below we report that:-

- a. The Balance Sheet read together with notes thereon gives a true and correct view of the state and affairs of the District Mining Funds as on 31st March 2026.
- b. The Income and Expenditure Accounts give a true and correct view of the Surplus of funds over Expenditure of ₹ 4,28,18,238.00 for the year ending 31st March 2026.
- c. The Receipt and Payment Accounts give a true and correct view of the transactions of the Scheme for the year ending 31st March 2026.
- d. Not more than one Bank Account is operated for the scheme.
- e. No funds are kept in the form of Fixed Deposits.
- f. Interest accrued in Saving Bank Account has been taken as receipt for use on the District Mining Funds Trust Scheme.
- g. Bank Reconciliation Statement is not prepared regularly every month.
- h. Cash Book is not being properly maintained.
- i. Expenditure shown in the Income and Expenditure Account is properly reflected as per the given information.
- j. There is no case of diversion of funds.

:2:

k. The following Reports certified by the Competent Authority of the District Administration form part of the Audit Certificate :

(i)Physical and Financial Progress Report for the year ending 31st March 2026.

(ii)Cumulative Physical & Financial Progress Report up to 31st March 2026 (In case of DMF Scheme, DMOs right from the inception for the period of individual tenure).

(iii)Physical & Financial Details of works in Scheduled Caste/ Scheduled Tribe areas up to 31st March 2026.

Name of Work	Priority	No. of Sanctioned Works	Sanctioned Fund
	Nil	Nil	Nil
Total	Nil	Nil	Nil

Sub Total of High Priority			Nil
Sub Total of Low Priority			Nil

(iv) DMF Funds Utilization Certificate

l. There is no audit objection in so far as the said accounts audited by us, Subject to annexure attached here with.

m. All works undertaken under the scheme by all Trusts/ Societies receiving funds under the DMF scheme in the year ending 31st March 2026 have been audited and found to be in order.

Place : RATNAGIRI

Date : 15/06/2026

For SACHIN L. TENDULKAR & CO
Chartered Accountants





Sachin L. Tendulkar

Membership No. 122318

CAG Empanelment No. WR 2873

UDIN: 26122318ZBWKAZ2088

ANNEXURE TO AUDIT REPORT

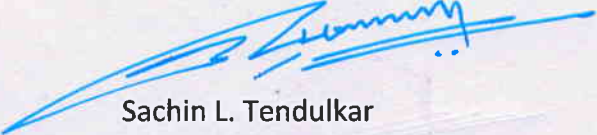
1. Utilization Certificate are received from respective department and kept on record.
2. Opening Balances are taken from previous Audit Report.
3. Bank Balance Reconciliation is not done on monthly basis by Implementing agencies.
4. Bank / Fund Balance confirmation Certificates are not obtained from Implementing agencies.
5. While making payment to the vendors Income Tax TDS & GST TDS is deducted at source . However the same is not deposited into Government Account & appropriate Returns were not filed details of which are as under:

Bill No.	Bill date	Bill Amount	Vendor Name	GST TDS	Income Tax TDS
PCC/25-26/965	09/03/26	478800.00	PC Care	8115.00	8115.00
HTL/08/25-26/67	25/08/25	299900.00	HTL Integrated System	5083.00	5083.00
EIT/25-26/0668	09/03/26	957750.00	Empire IT	16233.00	16233.00

Place : RATNAGIRI
Date : 15/06/2026

For SACHIN L. TENDULKAR & CO
Chartered Accountants




Sachin L. Tendulkar
Membership No. 122318
CAG Empanelment No. WR 2873
UDIN:26122318ZBWKAZ2088

RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Balance Sheet
As on 31st March 2026

Liabilities	Amount (₹)	Amount (₹)	Assets	Amount (₹)	Amount (₹)
District Mining Fund		241051960.10	Fixed Assets		NIL
Opening Balances	198233722.10				
Add : Current year Surplus	42818238.00				
Current Liabilities			Investments		NIL
Income Tax TDS Payable	29431.00				
GST TDS Payable	29431.00	58862.00	Current Assets & Advances		241110822.10
			Balance with Bank		
			SBI A/c No. 6635	241110822.10	
Total (₹)		241110822.10	Total (₹)		241110822.10

Place: RATNAGIRI
Date : 15/06/2026

As per Our Report of Even Date

For SACHIN L TENDULKAR & CO.,
Chartered Accountants


Collector, Ratnagiri


Sachin L. Tendulkar
Membership No.122318
CAG Empanelment No. WR 2873
UDIN:26122318ZBWKAZ2088



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Bank Reconciliation Statement

As on 31st March 2026

Bank Account No.: State Bank of India A/c No. 00000037355536635

Particulars		Amount(₹)
Closing Balance as per Bank Statement on 31-03-2026		242498676.10
Less: Cheque issued but not cleared		
Cheque No.625011 Date - 27-03-2026	462570.00	
Cheque No.625012 Date - 27-03-2026	925284.00	1387854.00
Closing Balance as per Receipt & Payment A/c on 31-03-2026		241110822.10



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Income & Expenditure Account
For F.Y. 2025-26 , Ending on 31st March 2026

Expenditure	Amount (₹)	Amount (₹)	Income	Amount (₹)	Amount (₹)
To Expenditure by Agencies		NIL	By DMF Received		39884290.00
To EIA Study / EMP Study Charges		0.00	By Bank SB Interest		5498260.00
To Office Administration Expenses		2505450.00			
To Income Tax TDS Payable		29431.00			
To GST TDS Payable		29431.00			
To Excess of Income over Expenditure carried over to Balance sheet		42818238.00			
Total (₹)		45382550.00	Total (₹)		45382550.00

Place: RATNAGIRI
Date : 15/06/2026


Collector, Ratnagiri

As per Our Report of Even Date

For SACHIN L TENDULKAR & CO.
Chartered Accountants


Sachin L. Tendulkar
Membership No.122318
CAG Empanelment No. WR 2873
UDIN:26122318ZBWKAZ2088



RATNAGIRI DISTRICT MINERAL FOUNDATION
RATNAGIRI COLLECTORATE OFFICE, RATNAGIRI

Receipt & Payment Account
For F.Y. 2025-26 , Ending on 31st March 2026

Receipts	Amount (₹)	Amount (₹)	Payments	Amount (₹)	Amount (₹)
To Opening Balance			By Fund Transferred to Agencies		
State Bank of India A/c No. 6635	198233722.10	198233722.10	CEO Zilla Parishad, Ratnagiri		NIL
To DMF Received			By EIA Study / EMP Study Charges		
In Saving Bank Account		39884290.00	Hydrographer Maharashtra Meritime Board		NIL
To Sand Excavation Bills Reimbursed			By Office Administration Expenses DMO		
In Saving Bank Account		NIL	Salaries	337662.00	
			Audit Fees	106200.00	
			Travelling Expenses	384000.00	
			Printer & Computer	1677588.00	2505450.00
To Bank SB Interest Received			By Bank Charges		
		5498260.00			0.00
			By Closing Balance		
			State Bank of India A/c No. 6635	241110822.10	241110822.10
Total (₹)		243616272.10	Total (₹)		243616272.10

Place: RATNAGIRI
Date : 15/06/2026

As per Our Report of Even Date

For SACHIN L TENDULKAR & CO.
Chartered Accountants


Collector, Ratnagiri


Sachin L. Tendulkar
Membership No.122318
CAG Empanelment No. WR 2873
UDIN:26122318ZBWKAZ2088

